



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors Peter Nutting (Leader); Steve Charmley (Deputy Leader); Lezley Picton, Joyce Barrow, Lee Chapman, Nicholas Bardsley, Nic Laurens, David Minnery, Robert Macey and Steve Davenport.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JUNE 2018 ONWARDS

DECISION MAKER - Cabinet 4 July 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 July 2018	Quarter 4 Performance Report for 2017/18	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018
4 July 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader of the Council		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	8 May 2018
4 July 2018	Non-Domestic Rates Discretionary Relief and Council Tax Discretionary Discount Policy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	6 March 2018
4 July 2018	Shrewsbury Business Improvement District [BID] Renewal	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Gemma Davies, Head of Economic Growth gemma.davies@shropshire.gov.uk	9 May 2018

4 July 2018	Project Update and Approval - Ludlow Assembly Rooms	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	3 May 2018
DECISION MAKER - Cabinet 25 July 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
25 July 2018	Treasury Management Update Quarter 4 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
25 July 2018	Minimum Revenue Provision [MRP] Policy Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
25 July 2018	Development of specialist Special Educational Needs and Disability resource provision within schools	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	1 May 2018

25 July 2018	Changes to Various Car Parks around the County	Yes	Portfolio Holder for Transport and Highways		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	22 May 2018
25 July 2018	Ludlow and Shrewsbury - Changes to On-Street Pay and Display and Loading Bays	Yes	Portfolio Holder for Transport and Highways		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	8 May 2018
25 July 2018	Shropshire Council's Parking Strategy - Additional Proposals	Yes	Portfolio Holder for Transport and Highways		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	15 May 2018
25 July 2018	Proposed Better Regulation and Enforcement Policy	Yes	Portfolio Holder for Communities, Waste and Regulatory Services		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	21 June 2018
25 July 2018	Shrewsbury Big Town Plan	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Gemma Davies, Head of Economic Growth gemma.davies@shropshire.gov.uk	9 May 2018
25 July 2018	Minimum Income Guarantee [MIG] Outcome of Consultation	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	18 May 2018
25 July 2018	Review of the Public Spaces Protection Order for Shrewsbury Town Centre	Yes	Portfolio Holder for Communities, Waste and Regulatory Services		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	2 July 2018

25 July 2018	Shirehall Redevelopment and Refurbishment Project Stage 2	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	21 June 2018
25 July 2018	Paul's Moss Development, Whitchurch	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	27 March 2018
25 July 2018	Shrewsbury Shopping Centres - Phase 2 Future Development Options	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Gemma Davies, Head of Economic Growth gemma.davies@shropshire.gov.uk	9 May 2018
25 July 2018	Tannery Development - Tenant Fit-Out	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	21 June 2018

DECISION MAKER - Cabinet 5 September 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
5 September 2018	Financial Monitoring Report Quarter 1 2018/2019	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018

5 September 2018	Financial Strategy 2019/20 to 2021/22	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
5 September 2018	Annual Treasury Report 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
5 September 2018	Treasury Management Update Quarter 1 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
5 September 2018	Quarter 1 Performance Report for 2018/19	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018
5 September 2018	Community Infrastructure Levy Update Report	Yes	Portfolio Holder for Planning and Housing Development		Gemma Davies, Head of Economic Growth gemma.davies@shropshire.gov.uk	21 June 2018
5 September 2018	Shropshire Museum Strategy	Yes	Portfolio Holder for Culture and Leisure		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	15 June 2018

5 September 2018	Broseley Neighbourhood Plan - Approval of Designated Area	Yes	Portfolio Holder for Planning and Housing Development		Gemma Davies, Head of Economic Growth gemma.davies@shropshire.gov.uk	15 June 2018
5 September 2018	Oxon Link Road Project - Progress Update and Future Programme	Yes	Portfolio Holder for Highways and Transportation		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	25 June 2018
5 September 2018	Shrewsbury Swimming Pool	Yes	Portfolio Holder for Culture and Leisure		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	23 January 2018
5 September 2018	Property Acquisition, Harlescott, Shrewsbury	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	9 May 2018
5 September 2018	Church Stretton School Land Transaction	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	13 March 2018
DECISION MAKER - Cabinet 26 September 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

26 September 2018	Risk Based Inspections for Highways Maintenance [new National Code of Practice]	Yes	Portfolio Holder for Transport and Highways		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	9 March 2018
26 September 2018	Review of Highways Winter Maintenance Policy [new National Code of Practice]	Yes	Portfolio Holder for Transport and Highways		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	9 March 2018
26 September 2018	Annual Health and Safety Performance Report	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Michele Leith michele.leith@shropshire.gov.uk	3 May 2018
26 September 2018	Local Plan: Consultation on preferred sites	Yes	Portfolio Holder for Planning and Housing Development		Gemma Davies, Head of Economic Growth gemma.davies@shropshire.gov.uk	11 June 2018
26 September 2018	Phase 2 Early Help Family Hubs	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	11 June 2018
26 September 2018	Bridgnorth Innage Lane - Re provision and Development of Adult Social Care Services and Re provision of Youth Services	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	3 May 2018

DECISION MAKER - Cabinet 17 October 2018

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
17 October 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
17 October 2018	Shropshire's Great Outdoors Strategy	Yes	Lezley Picton, Portfolio Holder for Culture and Leisure		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	13 June 2018

DECISION MAKER - Cabinet 7 November 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 November 2018	Financial Monitoring Report Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018

DECISION MAKER - Cabinet 28 November 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan
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28 November 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
28 November 2018	Treasury Strategy 2018/19 - Mid Year Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
28 November 2018	Quarter 2 Performance Report 2018/19	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018

DECISION MAKER - Cabinet 19 December 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 December 2018	Setting the Council Tax Taxbase for 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018

19 December 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
19 December 2018	Treasury Management Update Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018

DECISION MAKER - Cabinet 16 January 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 January 2019	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018

DECISION MAKER - Cabinet 6 February 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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6 February 2019	Financial Monitoring Report Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Financial Strategy 2019/20 to 2021/22 - Final	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Capital Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Fees and Charges 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018

6 February 2019	Estimated Collection Fund Outturn 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
6 February 2019	Treasury Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
6 February 2019	Treasury Management Update Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018

DECISION MAKER - Cabinet 27 February 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 February 2019	Quarter 3 Performance Report 2018/19	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018

DECISION MAKER - Cabinet 20 March 2019

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Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet 10 April 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet date to be confirmed						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 21st March, 2018	Better Care Fund Section 75 and Partnership Agreement	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	11 January 2018
Not before 1st March, 2017	Ask ADA Assisted Digital Access	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Michele Leith michele.leith@shropshire.gov.uk	31 January 2017

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